

CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 06/07/05

AGENDA ITEM 4

WORK SESSION ITEM _____

TO: Redevelopment Agency Board

FROM: Director of Public Works

SUBJECT: Cannery Area Public Improvements: Award of Contract

RECOMMENDATION:

It is recommended that the Redevelopment Agency Board adopt the attached resolutions that:

1. Authorize appropriation of \$4,030,000 from the 2004 RDA Tax Allocation Bond Fund; and
2. Award the contract to DeSilva Gates Construction, LP, of Pleasanton, California, in the amount of \$3,630,005.

DISCUSSION:

On May 3, 2005, one bid was received for the construction of the Cannery Area Public Improvements Project in the amount of \$3,997,437, which was 23 percent above the Engineer's Estimate of \$3,254,000. On May 24, 2005, Council rejected the only bid submitted and authorized the City Manager to procure construction of the project in the open market through negotiation.

The public improvements in the Cannery Area include the realignment of Meekland Avenue at "B" Street; the construction of the new Martin Luther King Way; reconstruction and expansion of the Amtrak Station parking; construction of a new parking lot along Martin Luther King Way; the installation of storm drain, sewer, water, and street lighting; and the enclosure of the existing open concrete channel portion of Sulphur Creek (see Exhibit A). The City is in the process of acquiring the necessary right-of-way to construct a new street on the south side of the proposed school. Therefore, the project includes alternative bid items for this work.

Alternative A includes the construction of the western portion of Street A across from the park, and Alternative B includes the construction of the remaining portion of Street A across from the proposed new school and connecting with Filbert Street.

A second phase of the public improvements will include the extension of Filbert Street from "C" Street to "B" Street and the installation of utilities on Filbert Street. This work will be completed with the construction of the new Burbank Elementary School.

Staff was successful in negotiating reduced unit costs and quantities with DeSilva Gates, LP. The negotiations resulted in a reduced contract construction cost of \$3,630,005. DeSilva Gates also has agreed that if the necessary right-of-way is not acquired for the two alternative bid items in time for construction this summer, the contract will be suspended until next spring with no added costs. Staff believes this cost is reasonable for the work and with the flexibility achieved on the right-of-way acquisition, recommends award of contract to De Silva Gates, LP, to include both additive items.

PROJECT COST:

Contract Construction	
Phase I - Includes Alternatives A and B (This Contract)	\$ 3,630,005
Design & Administration	300,000
Construction Survey & Inspection	399,995
Total	<u>\$ 4,330,000</u>

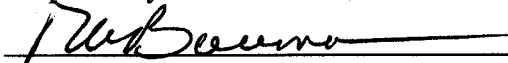
FUNDING:

Funding for this project is contained in the 2004 RDA Tax Allocation Bond issue. Previously, a total of \$300,000 was appropriated for the consultant design and administrative cost portions of the project. Staff recommends that the Redevelopment Agency Board appropriate an additional \$4,030,000 in order to complete this project.

SCHEDULE:

Award Construction Contract	June 7, 2005
Begin Work	June 21, 2005
Complete Work	January 27, 2006

Prepared by:


Robert A. Bauman, Deputy Director of Public Works

Recommended by:


Dennis L. Butler, Director of Public Works

Approved by:


Jesús Armas, City Manager

Attachments: Exhibit A: Cannery Area Improvement Plan
Exhibit B: Revised Bid

**DUE TO THE LENGTH OR COLOR
OF THE REFERENCED EXHIBIT,
IT HAS BEEN ATTACHED AS A
SEPARATE LINK.**

DESILVA GATES REVISED BID SHEET - JUNE 1, 2005

CITY OF HAYWARD

PROJECT TITLE: CANNERY AREA PUBLIC IMPROVEMENTS

PROJECT NO. 5099

ITEM NO.	ITEM DESCRIPTION	APPROX. QUANTITY	UNIT	UNIT PRICE	TOTAL
----------	------------------	------------------	------	------------	-------

BASE BID (PHASE I)

1	12" WATER (PVC)	1,048	LF	80.00	83,840
2	18" SEWER (PVC)	0	LF	190.00	0
3	24" SEWER (PVC)	437	LF	265.00	115,805
4	SEWER MH	3	EA	4,000.00	12,000
5	REMOVE EXISTING WATER	35	LF	40.00	1,400
6	REMOVE EXISTING SEWER	433	LF	40.00	17,320
7	REMOVE EXIST STORM DRAIN	60	LF	80.00	4,800
8	REMOVE EXISTING FLUME	555	LF	80.00	44,400
9	REMOVE EXISTING CURB/GUTTER	1,730	LF	15.00	25,950
10	REMOVE EXISTING SIDEWALK	3,083	SF	6.00	18,498
11	16" STEEL CASING	20	LF	150.00	3,000
12	CONNECT TO EXIST. SEWER	3	EA	1,000.00	3,000
13	CONNECT TO EXIST. STORM DRAIN	4	EA	1,000.00	4,000
14	CONNECT TO EXIST. WATER	3	EA	2,000.00	6,000
15	12" STORM DRAIN (RCP)	227	LF	140.00	31,780
16	15" STORM DRAIN (RCP)	0	LF	150.00	0
16a	36" STORM DRAIN (RCP)	192	LF	110.00	21,120
17	STORM DRAIN INLETS	7	EA	3,000.00	21,000
18	RCB ACCESS (PER ACFC DETAIL SD-401)	2	EA	20,000.00	40,000
19	STORM DRAIN MANHOLE	4	EA	4,000.00	16,000
20	CURB AND GUTTER	1,700	LF	16.00	27,200
21	CURB	1,850	LF	15.00	27,750
22	VALLEY GUTTER	740	LF	8.00	5,920
23	CHAIN LINK FENCE (TYPE CL-1.8)	617	LF	15.00	9,255
24	ASPHALT CONCRETE	2,600	TON	45.00	117,000
25	AGGREGATE BASE (FINAL PAY ITEM)	2,880	CY	60.00	172,800
26	SIDEWALK	9,430	SF	4.00	37,720
27	PEDESTRIAN RAMP	14	EA	325.00	4,550
28	PRECAST BOX CULVERT (INCLUDES INSTALLATION)	555	LF	1,070.00	593,850
29	EARTHWORK (EXCAVATION) (FINAL PAY ITEM)	1,555	CY	85.00	132,175
30	IMPORTED BORROW (EARTHWORK) (FINAL PAY ITEM)	117	CY	15.00	1,755
31	6" FIRE HYDRANT ASSEMBLY	5	EA	4,000.00	20,000
32	CURB STOPS	154	LF	20.00	3,080
33	WATER POLLUTION CONTROL	1	LS	25,000.00	25,000

DESILVA GATES REVISED BID SHEET - JUNE 1, 2005**CITY OF HAYWARD****PROJECT TITLE: CANNERY AREA PUBLIC IMPROVEMENTS****PROJECT NO. 5099**

ITEM NO.	ITEM DESCRIPTION	APPROX. QUANTITY	UNIT	UNIT PRICE	TOTAL
34	DRAINAGE FILTER INSERT	6	EA	1,000.00	6,000
35	TRAFFIC CONTROL	1	LS	145,000.00	145,000
36	SIGNING & STRIPING	1	LS	20,000.00	20,000
37	CLEARING AND GRUBBING	1	LS	25,000.00	25,000
38	REMOVAL OF EXIST. TREES, FENCES	1	LS	25,000.00	25,000
39	TREES - 24" BOX	69	EA	275.00	18,975
40	TREES - 15 GALLON	79	EA	125.00	9,875
41	SHRUBS - 5 GALLON	560	EA	18.00	10,080
42	SHRUBS - 1 GALLON	579	EA	12.00	6,948
43	REDWOOD HEADERS	380	LF	7.00	2,660
44	GRANITE FINES	7,760	SF	2.50	19,400
45	IRRIGATION	1	LS	100,000.00	100,000
46	LANDSCAPE SOIL PREPARATION	34,347	SF	0.20	6,869
47	IMPORT TOP SOIL	498	CY	35.00	17,430
48	ROOT CONTROL BARRIER	2,447	LF	6.00	14,682
49	GROUND COVER AND MULCH	1	LS	25,000.00	25,000
50	LANDSCAPE MAINTENANCE	1	LS	1,000.00	1,000
51	TYPE A1 ELECTROLIERS	18	EA	6,000.00	108,000
52	TYPE A2 ELECTROLIERS	4	EA	6,000.00	24,000
53	RELOCATE TYPE B1 ELECTROLIERS	1	EA	2,000.00	2,000
54	TYPE B1 ELECTROLIERS	1	EA	5,000.00	5,000
55	TYPE B2 ELECTROLIERS	1	EA	5,000.00	5,000
56	Plastic Conduit DB-120 Conduit 4" (PG&E Code 016472)	518	LF	10.00	5,180
57	Plastic Conduit DB-120 Conduit 3" (PG&E Code 016471)	189	LF	9.00	1,701
58	Plastic Conduit DB-120 Conduit 2" (PG&E Code 016468)	40	LF	8.00	320
59	50"x52" DF-LB Transformer Pad (PG&E Code 360002)	1	EA	1,500.00	1,500
60	3'0"x5'0"x3'6" Primary Splice Box (PG&E Code 025601)	2	EA	3,000.00	6,000
61	17"x30"x26" Secondary Splice Box (PG&E Code 043464)	2	EA	1,500.00	3,000
62	4" x 67" Galvanized Steel Fixed Post (PG&E Code 155108)	3	EA	500.00	1,500
63	4" x 67" Galvanized Steel Removable Post (PG&E Code 155106)	1	EA	500.00	500

DESILVA GATES REVISED BID SHEET - JUNE 1, 2005

CITY OF HAYWARD

PROJECT TITLE: CANNERY AREA PUBLIC IMPROVEMENTS

PROJECT NO. 5099

ITEM NO.	ITEM DESCRIPTION	APPROX. QUANTITY	UNIT	UNIT PRICE	TOTAL
64	Plastic Conduit SCHEDULE 40 Conduit 4"	1,243	LF	6.00	7,458
65	Plastic Conduit SCHEDULE 40 Conduit 2"	75	LF	6.00	450
66	36"x60"x54" Primary Splice Box	2	EA	4,000.00	8,000
67	20"x42"x36" Splice Box	2	EA	600.00	1,200
68	JOINT TRENCH 18"x52"	470	LF	30.00	14,100
69	JOINT TRENCH 18"x46"	230	LF	16.00	3,680
70	MOBILIZATION	1	LS	290,000.00	290,000
71	ADMINISTRATIVE CHANGE ORDERS	1	LS	250,000.00	250,000

Total Base Bid

\$2,840,476

ALTERNATIVE 1A BID

72	12" WATER (PVC/DIP)	578	LF	65.00	37,570
73	8" SEWER (PVC)	436	LF	45.00	19,620
74	SEWER MH	4	EA	3,000.00	12,000
75	CONNECT TO EXIST. STORM DRAIN	1	EA	1,000.00	1,000
76	12" STORM DRAIN (RCP)	194	LF	65.00	12,610
77	15" STORM DRAIN (RCP)	0	LF	65.00	0
78	STORM DRAIN INLETS	3	EA	3,000.00	9,000
79	CURB AND GUTTER	122	LF	10.00	1,220
80	CURB	429	LF	15.00	6,435
81	VALLEY GUTTER	533	LF	25.00	13,325
82	CHAIN LINK FENCE (TYPE CL-1.8)	533	LF	15.00	7,995
83	ASPHALT CONCRETE	792	TON	50.00	39,600
84	AGGREGATE BASE (FINAL PAY ITEM)	991	CY	50.00	49,550
85	SIDEWALK	2,487	SF	3.00	7,461
86	PEDESTRIAN RAMP	7	EA	325.00	2,275
87	EARTHWORK (EXCAVATION) (FINAL PAY ITEM)	28	CY	85.00	2,380
88	IMPORTED BORROW (EARTHWORK) (FINAL PAY ITEM)	1,252	CY	1.00	1,252
89	6" FIRE HYDRANT ASSEMBLY	2	EA	4,000.00	8,000
90	CURB STOPS	4	LF	20.00	80
91	WATER POLLUTION CONTROL	1	LS	5,000.00	5,000
92	DRAINAGE FILTER INSERT	4	EA	1,000.00	4,000
93	TRAFFIC CONTROL	1	LS	25,000.00	25,000
94	SIGNING & STRIPING	1	LS	3,000.00	3,000

DESILVA GATES REVISED BID SHEET - JUNE 1, 2005**CITY OF HAYWARD****PROJECT TITLE: CANNERY AREA PUBLIC IMPROVEMENTS****PROJECT NO. 5099**

ITEM NO.	ITEM DESCRIPTION	APPROX. QUANTITY	UNIT	UNIT PRICE	TOTAL
95	CLEARING AND GRUBBING	1	LS	15,000.00	15,000
96	REMOVAL OF EXIST. TREES, FENCES	1	LS	5,000.00	5,000
97	TREES - 24" BOX	11	EA	275.00	3,025
98	TREES - 15 GALLON	12	EA	125.00	1,500
99	SHRUBS - 5 GALLON	87	EA	18.00	1,566
100	SHRUBS - 1 GALLON	90	EA	12.00	1,080
101	REDWOOD HEADERS	54	LF	7.00	378
102	GRANITE FINES	1,000	SF	2.50	2,500
103	IRRIGATION	1	LS	10,000.00	10,000
104	LANDSCAPE SOIL PREPARATION	5,331	SF	0.20	1,066
105	IMPORT TOP SOIL	77	CY	35.00	2,695
106	ROOT CONTROL BARRIER	380	LF	6.00	2,280
107	GROUND COVER AND MULCH	1	LS	6,000.00	6,000
108	LANDSCAPE MAINTENANCE	1	LS	1,000.00	1,000
109	TYPE A1 ELECTROLIERS	4	EA	3,000.00	12,000
110	TYPE A2 ELECTROLIERS	3	EA	3,000.00	9,000
111	MOBILIZATION	1	LS	37,000.00	37,000

Alternative 1A Subtotal**\$379,463****ALTERNATIVE 1B BID**

112	12" WATER (PVC/DIP)	490	LF	100.00	49,000
113	8" SEWER (PVC)	500	LF	50.00	25,000
114	SEWER MH	1	EA	3,000	3,000
115	REMOVE EXISTING CURB/GUTTER	292	LF	10.00	2,920
116	REMOVE EXISTING SIDEWALK	3,500	SF	1.00	3,500
117	12" STORM DRAIN (RCP)	54	LF	65.00	3,510
118	STORM DRAIN INLETS	3	EA	3,000	9,000
119	CURB AND GUTTER	726	LF	10.00	7,260
120	CURB	280	LF	15.00	4,200
121	VALLEY GUTTER	425	LF	25.00	10,625
122	CHAIN LINK FENCE (TYPE CL-1.8)	425	LF	15.00	6,375
123	ASPHALT CONCRETE	708	TON	50.00	35,400
124	AGGREGATE BASE(FINAL PAY ITEM)	886	CY	50.00	44,300
125	SIDEWALK	4,869	SF	3.00	14,607
126	PEDESTRIAN RAMP	3	EA	325	975
127	EARTHWORK (EXCAVATION) (FINAL PAY ITEM)	458	CY	85.00	38,930

DESILVA GATES REVISED BID SHEET - JUNE 1, 2005**CITY OF HAYWARD****PROJECT TITLE: CANNERY AREA PUBLIC IMPROVEMENTS****PROJECT NO. 5099**

ITEM NO.	ITEM DESCRIPTION	APPROX. QUANTITY	UNIT	UNIT PRICE	TOTAL
128	EXPORT (EARTHWORK) (FINAL PAY ITEM)	102	CY	15.00	1,530
129	6" FIRE HYDRANT ASSEMBLY	4	EA	4,000.00	16,000
130	WATER POLLUTION CONTROL	1	LS	2,000.00	2,000
131	DRAINAGE FILTER INSERT	2	EA	1,000.00	2,000
132	TRAFFIC CONTROL	1	LS	5,000.00	5,000
133	SIGNING & STRIPING	1	LS	1,000.00	1,000
134	CLEARING AND GRUBBING	1	LS	25,000.00	25,000
135	REMOVAL OF EXIST. TREES, FENCES	1	LS	15,000.00	15,000
136	TREES - 24" BOX	10	EA	275.00	2,750
137	TREES - 15 GALLON	11	EA	125.00	1,375
138	SHRUBS - 5 GALLON	79	EA	18.00	1,422
139	SHRUBS - 1 GALLON	81	EA	12.00	972
140	REDWOOD HEADERS	56	LF	7.00	392
141	GRANITE FINES	1,020	SF	2.50	2,550
142	IRRIGATION	1	LS	10,000.00	10,000
143	LANDSCAPE SOIL PREPARATION	4,822	SF	0.20	964
144	IMPORT TOP SOIL	70	CY	35.00	2,450
145	ROOT CONTROL BARRIER	343	LF	6.00	2,058
146	GROUND COVER AND MULCH	1	LS	5,000.00	5,000
147	LANDSCAPE MAINTENANCE	1	LS	1,000.00	1,000
148	TYPE A1 ELECTROLIERS	5	EA	3,000.00	15,000
149	MOBILIZATION	1	LS	38,000.00	38,000

Alternative 1B Subtotal**410,065****Total (Base+1A+1B)****\$3,630,005**

BIDDER _____

DATE _____

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 05-

Introduced by Council Member _____

RESOLUTION AWARDING CONTRACT TO DESILVA
GATES CONSTRUCTION LP FOR THE CANNERY AREA
PUBLIC IMPROVEMENTS PROJECT, PROJECT NO. 5099

WHEREAS, on April 5, 2005, the City Council approved the plans and specifications for the Cannery Area Public Improvements Project, Project No. 5099, and called for bids to be received on May 3, 2005; and

WHEREAS, on May 3, 2005, one bid was received in the amount of \$3,997,437, which was 23 percent above the Engineer's Estimate of \$3,254,000; and

WHEREAS, on May 24, 2005, the City Council rejected the only bid and submitted and authorized the City Manager to procure construction of the project in the open market through negotiation; and

WHEREAS, staff was successful in negotiating reduced unit costs and quantities with DeSilva Gate Construction, LP, and resulted in a reduced contract construction cost of \$3,630,005.

NOW, THEREFORE, BE IT RESOLVED that DeSilva Gates Construction, LP, is hereby awarded the contract for the Cannery Area Public Improvements Project, Project No. 5099, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward, at and for the price named and stated in the bid of the hereinabove specified bidder.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute the contract with DeSilva Gates Construction, LP., in the name of and for and on behalf of the City of Hayward, in an amount not to exceed \$3,630,005 in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2005

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
Secretary to the Redevelopment Agency

APPROVED AS TO FORM:

General Counsel

DRAFT

REDEVELOPMENT AGENCY OF THE CITY OF HAYWARD

RESOLUTION NO. RA 05-

Introduced by Agency Member _____

RESOLUTION AMENDING RESOLUTION NO.
RA 04-07, AS AMENDED, THE REDEVELOPMENT
BUDGET RESOLUTION FOR FISCAL YEAR 2004-05
RELATING TO AN APPROPRIATION OF FUNDS FROM
THE REDEVELOPMENT AGENCY TAX ALLOCATION
BOND FUND TO CINEMA PLACE PARKING
STRUCTURE PROJECT, PROJECT NO. 5099

BE IT RESOLVED by the Redevelopment Agency of the City of Hayward
that Resolution No. RA 04-07, as amended, the Redevelopment Agency Budget
Resolution for Fiscal Year 2004-05, is hereby further amended by approving a
supplemental appropriation of \$4,030,000 from the Redevelopment Agency Tax
Allocation Bond Fund to the Cannery Area Public Improvements Project, Project No.
5099.

HAYWARD, CALIFORNIA _____, 2005

ADOPTED BY THE FOLLOWING VOTE:

AYES: AGENCY MEMBERS:
CHAIR:

NOES: AGENCY MEMBERS:

ABSTAIN: AGENCY MEMBERS:

ABSENT: AGENCY MEMBERS:

ATTEST: _____
Secretary of the Redevelopment Agency

APPROVED AS TO FORM:

General Counsel